

**MAJLIS PERBANDARAN AMPANG JAYA**  
**RINGKASAN ANGGARAN HASIL DAN PERBELANJAAN 2019 & 2020**

|   | ANGGARAN<br>2019   | ANGGARAN<br>2020   | PERATUS<br>%<br>2019 |
|---|--------------------|--------------------|----------------------|
| <b><u>PENDAPATAN</u></b>                |                    |                    |                      |
| Hasil Cukai                             | 102,186,655        | 102,186,655        | 68.81%               |
| Hasil Bukan Cukai                       | 41,316,805         | 41,316,805         | 27.82%               |
| Geran Keseimbangan                      |                    |                    |                      |
| i) Persekutuan                          | 5,000,000          | 5,000,000          | 3.37%                |
| ii) Negeri                              | -                  | -                  | 0.00%                |
| Lain-lain Terimaan Bukan Hasil          | -                  | -                  | 0.00%                |
| Pulangan / Terima Balik Pinjaman        | -                  | -                  | 0.00%                |
| <b>JUMLAH HASIL</b>                     | <b>148,503,460</b> | <b>148,503,460</b> | <b>100%</b>          |
| <b><u>PERBELANJAAN</u></b>              |                    |                    |                      |
| Emolumen                                | 52,803,458         | 54,387,048         | 30.02%               |
| Perkhidmatan dan Bekalan                | 52,160,156         | 50,816,594         | 29.65%               |
| Aset                                    | 7,045,422          | 6,481,784          | 4.01%                |
| Pemberian dan Kenaan Tetap              | 4,866,010          | 10                 | 2.77%                |
| Perbelanjaan-perbelanjaan Lain          | 2,800,000          | 2,826,500          | 1.59%                |
| Perbelanjaan Mengurus                   | 119,675,046        | 114,511,937        | 68.03%               |
| Perbelanjaan Pembangunan Biayaan Majlis | 56,238,890         | 53,413,940         | 31.97%               |
| <b>JUMLAH PERBELANJAAN</b>              | <b>175,913,936</b> | <b>167,925,877</b> | <b>100.00%</b>       |